

Colestin Rural Fire District
Approved Proposed Budget
July 1, 2019 through June 30, 2020

	Budget
Ordinary Income/Expense	
Income	
Donations - Unrestricted	1,200
Fundraising Income	300
Interest Income	1,700
Levy Income	47,326
Sale of Equipment	1
Services - Fire Fighting	1
Total Income	50,528
Expense	
Bank Fees	150
Building Repair & Maintenance	1,900
Community Outreach	100
Discretionary Funds	200
Dues & Memberships	900
Emergency Preparedness	1
Fire Fighting Expenses	
Fire Fighting Supplies	3,000
Fuels / Diesel / Gas	2,500
Total Fire Fighting Expenses	5,500
Fire Prevention Expenses	
Media Expense	800
Signage	200
Total Fire Prevention Expenses	1,000
Fundraising Expenses	1,000
Insurance	
Accident - Life	1,600
Multi-Peril Package	4,300
Worker's Compensation	2,500

Total Insurance	8,400
License & Fees & Elect. Exp.	200
Office Expense	100
Professional Services - Acct	400
Radio Maintenance / Supplies	1,000
Rescue / Medical Expenses	500
Telephone & Internet	1,400
Training Expense	200
Utilities - Gas, Electric & Oil	700
Vehicle Repair & Maintenance	6,000
Volunteer Reimbursement	1,600
Capital Expenses	
Fire Equipment	8,500
Protective Clothing	8,000
Radios / Pagers	2,775
Tires	1
Water Storage	1
Total Capital Expenses	19,277
Total Expense	50,528
Net Ordinary Income	0
Grant Expenses	
Grant Income	
Total Other Income	0
Net Other Income	0
Net Income	0