

**Colestin Rural Fire District****Proposed Budget**

July 2013 through June 2014

	<u>Jul '13 - Jun '14</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Donations - Unrestricted	500
Fundraising Income	100
Interest Income	100
Levy Income	33,556
Services - Fire Fighting	0
<b>Total Income</b>	<u>34,256</u>
<b>Expense</b>	
Bank Fees	100
Building Repair & Maintenance	500
Community Outreach	400
Discretionary Funds	300
Dues & Memberships	600
Fire Fighting Expenses	
Fire Fighting Supplies	4,581
Fire Lookout Cost	300
Fuels / Diesel / Gas	5,000
<b>Total Fire Fighting Expenses</b>	<u>9,881</u>
Fundraising Expenses	800
Insurance	
Accident - Life	1,200
Multi-Peril Package	4,200
Worker's Compensation	1,600
<b>Total Insurance</b>	<u>7,000</u>
License & Fees & Elect. Exp.	175
Media Expense	500
Office Expense	300
Professional Services - Acct	600
Radio Maintenance / Supplies	1,000
Rescue / Medical Expenses	500
Telephone	2,000
Training Expense	500
Utilities - Gas, Electric & Oil	900
Vehicle Repair & Maintenance	4,000
Volunteer Reimbursement	2,000
Capital Expenses	
Protective Clothing	1,200
Radios / Pagers	1,000
<b>Total Capital Expenses</b>	<u>2,200</u>
<b>Total Expense</b>	<u>34,256</u>
<b>Net Ordinary Income</b>	<u>0</u>
<b>Net Income</b>	<u>0</u>