

FORM LB-1	NOTICE OF BUDGET HEARING		
<p>A public meeting of the Colestin Rural Fire District will be held on <u>May 13, 2016</u> at <u>6:00 pm</u> at <u>Hilt Church in Hilt, CA.</u> The purpose of this meeting is to discuss the budget for the fiscal year beginning <u>July 1, 2016</u> as approved by the <u>Colestin Rural Fire District Budget Committee.</u> A summary of the budget is presented below. A copy of the budget may be inspected or obtained at <u>1701 Colestin Rd, Ashland OR, 97520,</u> between the hours of <u>9:00 a.m. and 6:00 p.m.</u> or online at <u>www.crfd.org.</u> This budget is for an <u>X</u> annual <u> </u> biennial budget period. This budget was prepared on a basis of accounting that is <u>X</u> the same as <u> </u> different than the preceding year. If different, the major changes and their effect on the budget are:</p>			
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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2014-2015	This Year 2015-2016	Next Year 2016-2017
Beginning Fund Balance/Net Working Capital			
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and all Other Grants, Gifts, Allocations and Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	1,019	1,025	1,125
Current Year Property Taxes Estimated to be Received	34,856	37,821	40,863
Total Resources	43,539	35,875	41,988

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services			
Materials and Services	31,675	31,116	32,471
Capital Outlay	4,200	7,730	9,517
Debt Service			
Interfund Transfers			
Contingencies			
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure			
Total Requirements	35,875	38,846	41,988

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
----- FTE			
----- FTE			
----- FTE			
----- FTE			
----- FTE			
----- FTE			
----- FTE			
----- FTE			
----- FTE			
----- FTE			
Not Allocated to Organizational Unit or Program			
----- FTE			
Total Requirements			
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	20__ - __	This Year 20__ - __	Next Year 20__ - __
Permanent Rate Levy (rate limit 1.9455 per \$1,000)	1.9455	1.9455	1.9455
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS			

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		
* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.		
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