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## Colestin Rural Fire District Budget 2014 - 2015

	Jul '14 - Jun '15
Ordinary Income/Expense	
Income	
Donations - Unrestricted	800
Fundraising Income	100
Interest Income	119
Levy Income	34,856
	35,875
Total Income	35,875
Expense	
Bank Fees	150
Building Repair & Maintena...	250
Community Outreach	400
Discretionary Funds	100
Dues & Memberships	500
Fire Fighting Expenses	
Fire Fighting Supplies	3,500
Fuels / Diesel / Gas	4,000
	7,500
Total Fire Fighting Expenses	7,500
Fundraising Expenses	800
Insurance	
Accident - Life	1,400
Multi-Peril Package	4,000
Worker's Compensation	3,300
	8,700
Total Insurance	8,700
License & Fees & Elect. Exp.	175
Media Expense	500
Office Expense	200
Professional Services - Acct	600
Radio Maintenance / Suppli...	1,000
Rescue / Medical Expenses	500
Telephone	1,400
Training Expense	1,100
Utilities - Gas, Electric & Oil	700
Vehicle Repair & Maintena...	6,000
Volunteer Reimbursement	1,100
Capital Expenses	
Fire Equipment	2,200
Protective Clothing	1,000
Radios / Pagers	1,000
	4,200
Total Capital Expenses	4,200
Total Expense	35,875
Net Ordinary Income	0
Net Income	0