

A public meeting of the Coleston Rural Fire District will be held on May 14, 2019 at 6:00 am  pm at Hilt Church, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Coleston Rural Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1701 Coleston Rd., between the hours of 9:00 a.m. and 6:00 p.m. or online at www.crfd.org. This budget is for an  annual  biennial budget period. This budget was prepared on a basis of accounting that is  the same as  different than the preceding year. If different, the major changes and their effect on the budget are:

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 20 <u>17</u> - <u>18</u>	Adopted Budget This Year 20 <u>18</u> - <u>19</u>	Approved Budget Next Year 20 <u>19</u> - <u>20</u>
Beginning Fund Balance/Net Working Capital			
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State & all Other Grants, Gifts, Allocations & Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	11,486.00	1,751.00	3,202.00
Current Year Property Taxes Estimated to be Received	45,906.00	46,143.00	47,326.00
<b>Total Resources</b>	<b>57,392.00</b>	<b>47,894.00</b>	<b>50,528.00</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services			
Materials and Services	8,940.00	27,901.00	31,251.00
Capital Outlay	25,963.00	19,993.00	19,277.00
Debt Service			
Interfund Transfers			
Contingencies			
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	22,489.00		
<b>Total Requirements</b>	<b>34,903.00</b>	<b>47,894.00</b>	<b>50,528.00</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Name FTE			
Name FTE			
Name FTE			
Name FTE			
Name FTE			
Name FTE			
Name FTE			
Name FTE			
Name FTE			
Name FTE			
Not Allocated to Organizational Unit or Program FTE			
<b>Total Requirements</b>			
<b>Total FTE</b>			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			

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<b>PROPERTY TAX LEVIES</b>			
	Rate or Amount Imposed 20__ - __	Rate or Amount Imposed This Year 20__ - __	Rate or Amount Approved Next Year 20__ - __
Permanent Rate Levy (rate limit <u>1.9455</u> per \$1,000)			
Local Option Levy			
Levy For General Obligation Bonds			

<b>STATEMENT OF INDEBTEDNESS</b>		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
<b>Total</b>		

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.