

**Proposed Budget**

July 1, 2021 through June 30, 2022

**Budget 21-22**

**Ordinary Income/Expense**

**Income**

Donations - Unrestricted	1,000
Fundraising Income	0
Interest Income	500
Levy Income	48,657
Sale of Equipment	1
Services - Fire Fighting	1

**Total Income 50,159**

**Expense**

Bank Fees	40
Community Outreach	944
Discretionary Funds	100
Dues & Memberships	760
Emergency Preparedness	1
Facilities Maintenance & Repair	
Buildings M&R	3,000
Land M&R	200
Water Storage M&R	1,000

**Total Facilities M&R 4,200**

**Fire Fighting Expenses**

Fire Fighting Supplies	6,264
Fuels / Diesel / Gas	1,600
Protective Clothing	3,000

**Total Fire Fighting Expenses 10,864**

**Fire Prevention Expenses**

Media Expense	1,100
Signage	200

**Total Fire Prevention Expense 1,300**

Fundraising Expenses 1,000

**Insurance**

Accident - Life	1,500
Multi-Peril Package	5,100
Worker's Compensation	2,500

**Total Insurance 9,100**

License & Fees & Elect. Exp 200

Office Expense 150

Professional Services - Acct 500

Radio Maintenance / Supplie 1,200

Rescue / Medical Expenses 500

Telephone & Internet 1,500

Training Expense 900

Utilities - Gas, Electric & Oil 600

Vehicle Repair & Maintenan 5,600

    Tires 8,200

Volunteer Reimbursement 2,500

Capital Expenses >\$2,500

    Fire Equipment 0

    Radios / Pagers 0

    Water Storage 0

**Total Capital Expenses 0**

**Total Expense 50,159**

**Net Ordinary Income 0**

<b>Other Income/Expense</b>	
<b>Other Income</b>	
<b>Grant Income</b>	
JCF Income	0
Tides Income	0
Grant Income Other	0
<b>Transfer from Reserve</b>	
JCF Income	0
Tides Income	0
Loan	0
<b>Total Transfer from Reserv</b>	<b>0</b>
<b>Grant Income</b>	<b>0</b>
<b>Total Other Income</b>	<b>0</b>
<b>Other Expense</b>	
<b>Debt Service</b>	0
<b>JCF Grant Expenses</b>	
Grant - Fire Supplies	0
Grant - Matching Funds	0
<b>Total JCF Grant Expenses</b>	<b>0</b>
<b>Tides Grant Expenses</b>	
Engine/Water Storage	0
Property	0
<b>Total Tides Grant Expense</b>	<b>0</b>
<b>Total Other Expense</b>	<b>0</b>
<b>Net Income/Expense</b>	<b>0</b>